

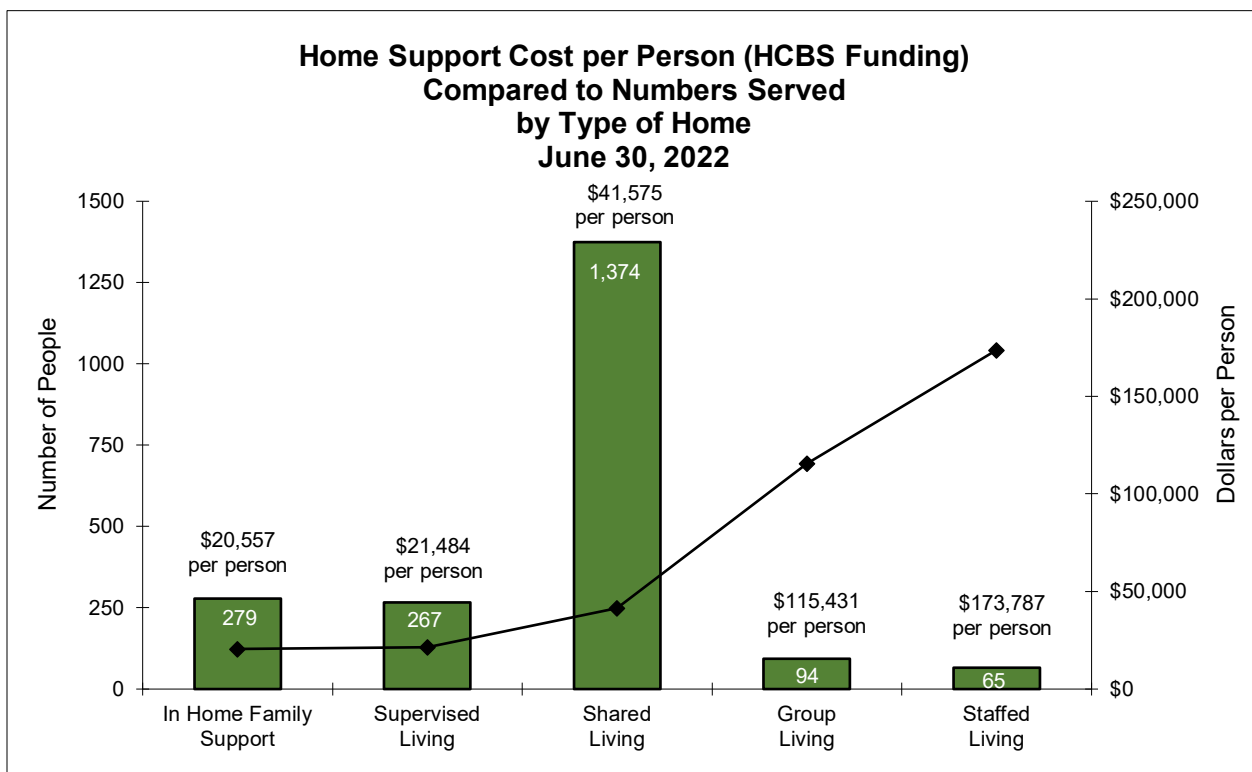
Developmental Disabilities Services






Fiscal Integrity: Data Report – SFY 2022

The following data provide a window into the fiscal integrity of developmental disabilities services. Data is for FY22 unless otherwise noted.

Home Supports: Paid home supports, like all HCBS, are individualized and based on a needs assessment that address goals, strengths and needs. The following graph shows the average cost per person by type of home support. It highlights Supervised Living (hourly supports in person’s own home) and Shared Living as being significantly less expensive than Group Living or Staffed Living arrangements.

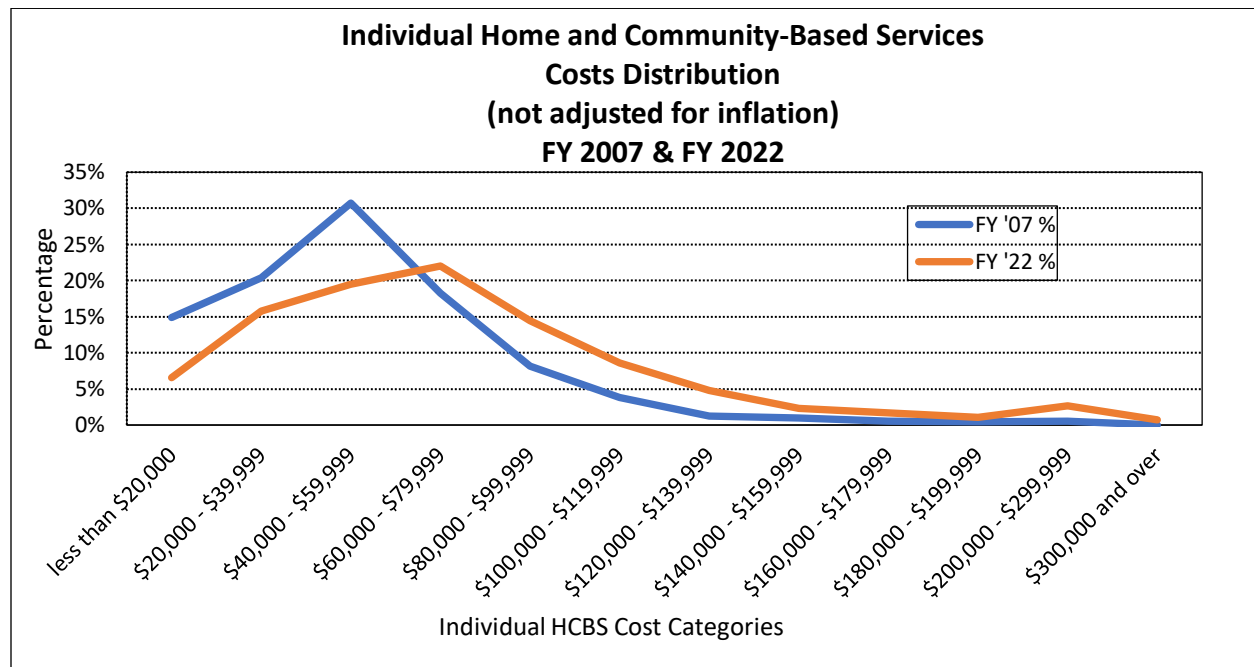
Note: Data is calculated from the HCBS Spreadsheets which show the budgeted amount for services.



-  **In-Home Family Support:** Hourly supports in the home of unpaid family caregivers
-  **Supervised Living:** Hourly supports in persons own home/apartment
-  **Shared Living:** Daily (24/7) supports (1-2 people) in the home of a shared living provider
-  **Staffed Living:** Daily (24/7) supports (1-2 people) in a staffed home setting
-  **Group Living:** Daily (24/7) supports (3-6 people) in a staffed home setting

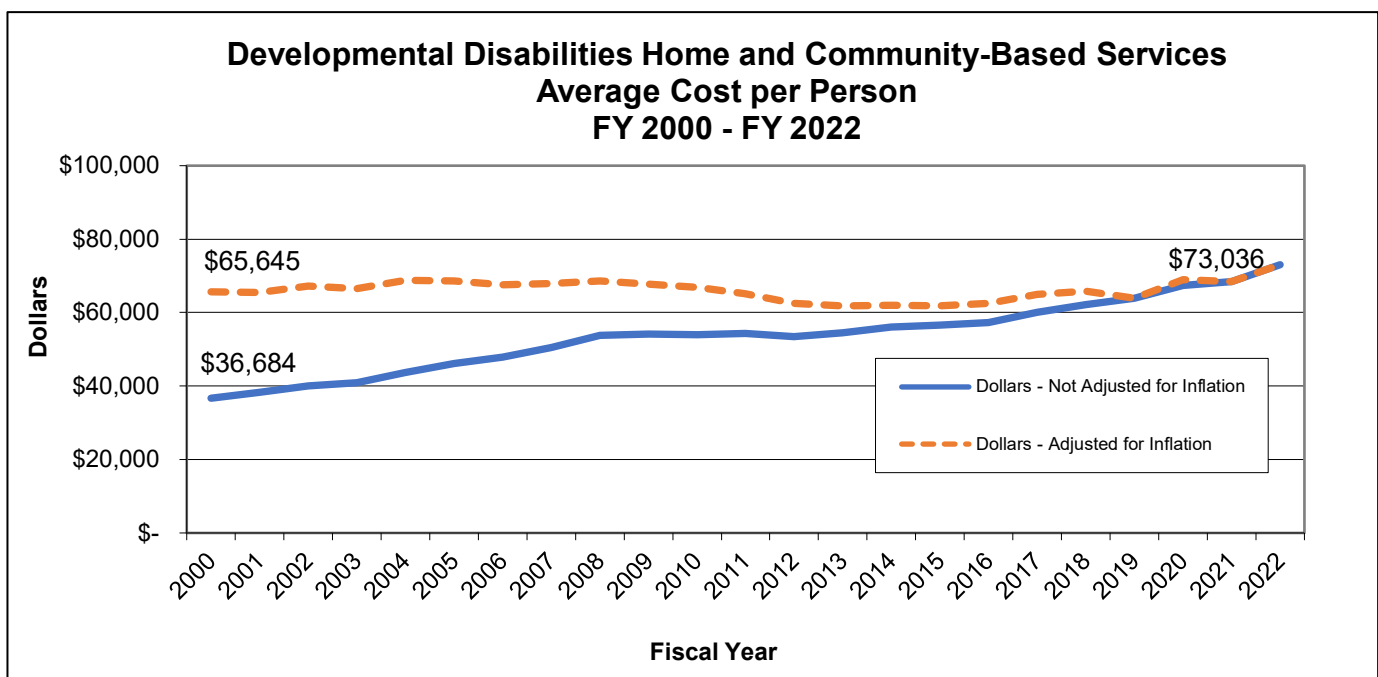
Home and Community-Based Services – Cost Distribution

The distribution of service rates for people receiving HCBS has stayed relatively consistent over time. In FY22, 43% percent of individuals who received HCBS were funded for less than \$60,000 per person per year.



Note: The last two data points on the right side of the chart have been condensed.

The average cost per person has remained relatively stable over time, whether comparing dollars adjusted for inflation or not adjusted for inflation.



Home and Community-Based Services – Cost Comparison

The average cost of HCBS is still relatively low considering that all services are individualized and community-based and include intensive, comprehensive services that do not rely on expensive institutions or large group homes that are common in other states. The following data compare the difference between the daily cost in Vermont for a Level 1 emergency bed or nursing facility with the average daily cost for HCBS.

Developmental Disabilities Services – Daily Rates

✚ \$ 200 – DD Home and Community-Based Services – Average Cost

Nursing Facility Costs – Daily Rate

✚ \$ 258 – Average Medicaid cost

Level 1 Institutional Facility – Daily Rates

✚ \$1,838 – Brattleboro Retreat and

✚ \$2,063 – Rutland Regional Medical Center

✚ \$2,669 – Vermont Psychiatric Care Hospital

Home and Community-Based Services

✚ \$73,036 – Average HCBS cost per person – FY22

New Caseload Funding

✚ 381 – People who receive new caseload funding

✚ \$19,999,403 – New caseload dollars allocated

One-Time Funding

Developmental disabilities services funding that is distributed by DA/SSAs to individuals who meet clinical and financial eligibility to address needs identified through the State System of Care Plan that meet a wide variety of needs ranging from proactive interventions to averting imminent crises.

✚ 659 – Total number of service recipients (includes duplications)

Number of Service Recipients by Outcome

✚ 332 – Addressed Health and Safety

✚ 296 – Improved Quality of Life: Accessibility/Accommodations

✚ 110 – Increased Independent Living Skills

✚ 103 – Maintained Housing Stability

✚ 89 – Increased Communication

✚ 65 – Increased Self-Advocacy Skills

✚ 52 – Averted Crisis Placement